

SOT Minutes
May 10, 2018

- I. The meeting was called to order
- II. Mr. McHargue talked about the Service Level Agreements
 - A. Service Level Agreements - services that would be transferred to the school with the school choosing whether to continue choosing services from the district or go elsewhere for those services
 - B. Mr. McHargue shared a list of examples of these services for the team to peruse
 - C. It is possible to save money for the school if we can find those particular services for less money
 - D. Mr. McHargue directed the team to look at the list and put a checkmark next to the items they find interesting or need more information for
 - E. Mr. McHargue shared the document for services that the school chooses to be provided in lieu of the district's services
- III. Review budget changes per changes from the district
 - A. Districted did a weighted budget - schools with the most money lost the most
 - B. We must absorb \$101,544.96 from the current budget
 - C. Mr. McHargue recommends that:
 1. Title 1 budget stays the same
 2. Victory budget - add another 4th grade teacher; taken out of the Strategic budget which has a bigger allotment for the same position. Victory has the exact amount (which is less)
 - a)fringes will be slightly more
 - b)two language training sessions have been removed
 - c)general supplies was dropped by about \$17,000
 - d)discipline with Mendler is gone
 - e)data system is gone
 3. ELL budget - it will stay the same
 4. Strategic Budget - \$23,000 from General Supplies
- IV. The team discussed the budget changes; it was suggested that within the Victory budget \$15,000 from Technology be moved to help cover the Data System (\$25,000) and approach the company for a reduced rate due to budget cuts. Mr. McHargue agreed with this change.
- V. Parent Policy Review is tabled until next school year
- VI. There was a question about whether there will be summer school next year, also tabled.
- VII. Open Forum:
 - A. George Turner is asking about scheduling - tabled due to Mr. McHargue asking to talk with Mr. Turner about it later.
 - B. Margaret Chandler asked about planning for language arts if it can be condensed as it seemed time-consuming. There was some discussion about how we can insure all teachers are using the curriculum. Mr. McHargue agreed to take a look at it.
 - C. Meeting was adjourned